Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Wed, Apr 23, 2025 15:29:21 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Two crore five lakh ten thousand only (Rs.2,05,10,000/-) - Quarterly Distribution of Budget for the Lok-Ayukta & Upa Lok-Ayukta - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1526 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Lok-Ayukta & Upa Lok-Ayukta for an amount of Rs. 2,05,10,000 /- Rupees Two crore five lakh ten thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Lok-Ayukta & Upa Lok-Ayukta is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat, Velagapudi

The Lok-Ayukta & Upa Lok-Ayukta, AP

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Lok-Ayukta & Upa Lok-Ayukta

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 103 Lokayukta/Up-Lokayukta							
S.H. 04 Lokayukta - UPA Lokayukta							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 112 Bus Warrants	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 134 Hiring of Private Vehicles	14,40,000	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	78,39,000	19,59,750	19,59,750	19,59,750	19,59,750	78,39,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
S.D.H. 209 Electricity Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 216 AMC Charges - Software	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 218 Transportation of Materials	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 219 Software Development	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
S.D.H. 253 Stitching Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 254 Shoes	30,000	7,500	7,500	7,500	7,500	30,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,000	250	250	250	250	1,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
Total	**2,05,10,000**	**51,27,500**	**51,27,500**	**51,27,500**	**51,27,500**	**2,05,10,000**	**0**

DDO Annexure

Department: Lok-Ayukta & Upa Lok-Ayukta

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010300041101 11VN	90000038164	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
20620010300041101 12VN	90000038164	37,500	37,500	37,500	37,500	1,50,000
20620010300041301 31VN	90000038164	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
20620010300041301 34VN	90000038164	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
20620010300041301 35VN	90000038164	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
20620010300041301 36VN	90000038164	25,000	25,000	25,000	25,000	1,00,000
20620010300041301 37VN	90000038164	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
20620010300041301 38VN	90000038164	37,500	37,500	37,500	37,500	1,50,000
20620010300041301 39VN	90000038164	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
20620010300041401 41VN	90000038164	19,59,750	19,59,750	19,59,750	19,59,750	78,39,000
20620010300041601 61VN	90000038164	50,000	50,000	50,000	50,000	2,00,000
20620010300041601 62VN	90000038164	50,000	50,000	50,000	50,000	2,00,000
20620010300042002 02VN	90000038164	75,000	75,000	75,000	75,000	3,00,000
20620010300042002 04VN	90000038164	37,500	37,500	37,500	37,500	1,50,000
20620010300042002 09VN	90000038164	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
20620010300042102 15VN	90000038164	50,000	50,000	50,000	50,000	2,00,000
20620010300042102 16VN	90000038164	50,000	50,000	50,000	50,000	2,00,000
20620010300042102 18VN	90000038164	25,000	25,000	25,000	25,000	1,00,000
20620010300042102 19VN	90000038164	75,000	75,000	75,000	75,000	3,00,000
20620010300042402 41VN	90000038164	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
20620010300042502 51VN	90000038164	37,500	37,500	37,500	37,500	1,50,000
20620010300042502 53VN	90000038164	25,000	25,000	25,000	25,000	1,00,000
20620010300042502 54VN	90000038164	7,500	7,500	7,500	7,500	30,000
20620010300042702 72VN	90000038164	250	250	250	250	1,000
20620010300045105 11VN	90000038164	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	Total	**51,27,500**	**51,27,500**	**51,27,500**	**51,27,500**	**2,05,10,000**